APPENDIX E: PROPOSED CAPITAL IMPROVEMENTS - UNFUNDED

The capital improvement project tables on the following pages provide a list of proposed capital improvement projects identified by the City's various departments and cooperating agencies. The tables are listed by category headings that match the chapter headings of the Comprehensive Plan, and they indicate projects by City Planning Sector (see Appendix C). Appendix E includes unfunded projects. Funded projects are listed in Appendix D: Proposed Capital Improvements - Funded and Partially Funded.

Inclusion of a project *does not* necessarily reflect the City of Fort Worth's commitment to the project. The capital improvement project tables are intended to serve as a general guide for the allocation of financial resources. They do not imply any obligation to expend funds for the proposed projects. While all of the proposed projects may be beneficial, the City and other responsible agencies must prioritize the projects for funding, given limited resources. Further information on project status can be obtained by contacting the responsible department or agency.

ACRONYMS FOUND IN THE PROPOSED CAPITAL IMPROVEMENTS TABLES

ACRONYM DEFINITION

CDBG Community Development Block Grant

CMAQ Congestion Mitigation/Air Quality Improvement Program

D/FW Dallas/Fort Worth International Airport

ECD Economic and Community Development Department

EDA Economic Development Administration

HFC Housing Finance Corporation

HOME Home Investment Partnership Program

ITS Information Technology Solutions Department

ISD Independent School District

NCTCOG North Central Texas Council of Governments

NTTA North Texas Tollway Authority

STEP Statewide Transportation Enhancement Program

T/PW Transportation/Public Works Department

TDHCA Texas Department of Housing and Community Affairs

TEA-21 Transportation Equity Act for the 21st Century

TIF Tax Increment Financing

TxDOT Texas Department of Transportation

TxDOT/PASS Texas Department of Transportation - Principal Arterial Streets System Program

UPARR Urban Park and Recreation Recovery Program

USGSA United States General Services Administration